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May 26, 2010

TO:

Each Health Deputy

FROM:

John Viernes, Jr., Director

Substance Abuse Prevention and Control

SUBJECT:

FUNDING AUGMENTATION FOR DAY ONE, COUNTY CONTRACT

NO. PH-000718

This is to inform you that Department of Public Health (DPH) plans to use the delegated authority granted by the Board on June 16, 2009 (Board Agenda Synopsis #35) to implement the adjustments and reallocations provision as found within the contract with Day One. This authority allows the Director of DPH, or his authorized designee, to augment funds in amounts up to 25 percent of the contract's budget.

DPH proposes to augment the contract to enable agency to expand Youth Month activities for youth in absence of summer school, as well as expanding prevention services for parents.

Attachment 1 is a description of the services to be revised by this amendment, and Attachment 2 outlines the agency's current and new proposed funding amounts.

If you have any questions or need additional information, please let me know.

JV:fg

Attachments

c: Jonathan E. Fielding, M.D., M.P.H. Jonathan E. Freedman Patricia Gibson Maxanne Hatch Doraine Meyer Tami Omoto-Frias



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ALCOHOL AND OTHER DRUG PREVENTION SERVICES (ADPS)

Alcohol and other drug prevention services seek to prevent/reduce alcohol and other drug related problems within the community by encompassing a broad range of strategies that include community organizing and empowerment, alternative activities, environmental/social policy, information dissemination, prevention education/skills training, and problem identification and referral. Each strategy is designed to prevent/reduce alcohol and other drug related problems within the community.

DAY ONE FUNDING INFORMATION

ATTACHMENT 2

								Current	Proposed	
								Funding	Funding	
							Board-Approved	Allocation	Allocation	
Contract#	Fac #	Site Address	<u>SPA</u>	SUP	Modality Desc	Modality	Amount	FY 2009-10	FY 2009-10	<u>Variance</u>
PH-000718A	1	175 North Euclid Avenue, Pasadena, CA, 91101	3	- 5	Alcohol and Other Drug Prevention Services (Meth Services)	ADPS (METH SERVICES)	\$20,000	\$20,000	\$20,000	\$0
PH-000718A	1	175 North Euclid Avenue, Pasadena, CA, 91101	3	5	Alcohol and Other Drug Prevention Services	ADPS	\$139,363	\$139,363	\$174,363	\$35,000
		•					\$159,363	\$159,363	\$194,363	\$35,000